

<b>University System</b>	(millions)
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Parity Funding – ASU and NAU	\$15.3
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Performance –Based Funding	\$5.0
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UA College of Medicine - Phoenix	\$8.0
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WICHE State Subsidy Repayment	
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University Debt Obligation Reporting	
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<b>Subtotal</b>	<b>\$28.3</b>
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<b>Community Colleges</b>	(millions)
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Capital Formula Funding (Excluding Maricopa and Pima)	\$2.0
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Operating Formula Funding	(\$1.6)
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Equalization Formula Funding	(\$1.0)
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<b>Subtotal</b>	<b>(\$0.6)</b>
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<b>Higher Education Total:</b>	<b>\$27.7 Million</b>
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